



# GUJARAT ALKALIES AND CHEMICALS LIMITED

Regd. Office: P.O. Petrochemicals

VADODARA 391 346

## STATEMENT OF STANDALONE UNAUDITED RESULTS FOR QUARTER ENDED ON 30TH JUNE, 2016

[Rs. in Lakhs]

Sr. No.	Particulars	3 Months ended	Corresponding 3 Months ended in the previous year
		(30/06/2016)	(30/06/2015)
		(Unaudited)	(Unaudited)
[ 1 ]	[ 2 ]	[ 3 ]	[ 4 ]
<b>PART I</b>			
1	<b>Income from operations</b>		
	(a) Net Sales / Income from Operations	51,538	47,256
	(b) Other Operating Income	797	872
	<b>Total income from operations (Net)</b>	<b>52,335</b>	<b>48,128</b>
2	<b>Expenses</b>		
	a) Cost of materials consumed	15,279	14,785
	b) Purchase of stock-in-trade	-	202
	c) Change in inventories of finished goods, work-in-progress and stock-in-trade	1,046	881
	d) Employee benefits expense	4,163	4,027
	e) Depreciation and amortisation expense	2,726	2,550
	f) Power, fuel & other utilities	10,826	14,074
	g) Other Manufacturing & Operative Expenditure	4,771	4,583
	h) Other expenditure	2,832	1,775
	<b>Total Expenses ( a to h )</b>	<b>41,643</b>	<b>42,877</b>
3	<b>Profit from Operations before other income, finance cost &amp; Exceptional Items ( 1 - 2 )</b>	<b>10,692</b>	<b>5,251</b>
4	Other income	749	638
5	<b>Profit from ordinary activities before finance costs &amp; Exceptional Items ( 3 + 4 )</b>	<b>11,441</b>	<b>5,889</b>
6	Finance Costs	243	205
7	<b>Profit from ordinary activities before Tax ( 5 - 6 )</b>	<b>11,198</b>	<b>5,684</b>
8	Tax Expense	2,572	1,263
9	<b>Net Profit from Ordinary Activities after Tax ( 7 - 8 )</b>	<b>8,626</b>	<b>4,421</b>
10	<b>Other Comprehensive Income (After Tax)</b>	2,667	(1,268)
11	<b>Total Comprehensive income ( 9 +10 )</b>	<b>11,293</b>	<b>3,153</b>
12	Paid-up equity share capital (Face Value per share Rs.10/-)	7,344	7,344
13	<b>Earning Per Share : (Before Other Comprehensive Income) (of Rs.10/-each) (not annualised)</b>		
	a) Basic	11.75	6.02
	b) Diluted	11.75	6.02

### Notes :

- The above results have been reviewed by the Audit Committee of Directors and approved by the Board of Directors of the Company at their meetings held on 28th July, 2016.
- The Statutory Auditors have conducted a 'limited review' of the results for the quarter ended on 30th June, 2016 as per Ind-AS compliance.



- 3 Pursuant to SEBI circular CIR/CFD/FAC/62/2016 dated 5th July, 2016, the figures for quarter ended 30th June, 2015 have been recast to Ind AS to the extent applicable to the Company.
4. The Company's operations fall under single segment namely "Chemicals".
5. Corresponding figures of the previous period have been regrouped and / or reclassified to make them comparable wherever necessary including for the compliance of Ind-AS.
6. Reconciliation between standalone financial results as previously reported and referred to as 'Previous GAAP' for the quarter ended on 30th June, 2015 and recast as per Ind-AS is as under :

Particulars	[Rs. in Lakhs]
	3 Months ended 30th June, 2015 (Unaudited)
<b>Net Profit After Tax under Previous GAAP</b>	<b>4,399</b>
Add : Acturial (gain) / Loss on employee defined benefit funds recognised in Other Comprehensive Income (Net of tax)	22
<b>Net Profit After Tax for the period under Ind AS</b>	<b>4,421</b>
Add : Other Comprehensive Income (After Tax)	(1,268)
<b>Total Comprehensive Income (After Tax) under Ind AS</b>	<b>3,153</b>

By order of the Board

Place : Gandhinagar  
Date : 28.07.2016



*[Signature]*  
P K GERA, IAS  
MANAGING DIRECTOR